

CABINET – 12 JANUARY 2016

MEDIUM TERM FINANCIAL STRATEGY 2016/17 TO 2019/20

REPORT OF THE DIRECTOR OF CORPORATE RESOURCES

Purpose of the Report

1. The purpose of this report is to enable consideration to be given to the Medium Term Financial Strategy for 2016/17 to 2019/20 (the MTFS) which incorporates the 2016/17 revenue budget and capital programme.
2. A supplementary report setting out the detailed proposals for the MTFS is currently being prepared and this will be circulated to members and published on the County Council's website as soon as it is available.

Recommendation

3. The Cabinet is asked to note this and the supplementary report and consider the Medium Term Financial Strategy for 2016/17 to 2019/20.

Reason for Recommendation

4. To enable the Medium Term Financial Strategy for 2016/17 to 2019/20 to be agreed for consultation and submission to the Scrutiny Commission and appropriate Overview and Scrutiny committees.

Timetable for Decisions (including Scrutiny)

5. Subject to agreement by the Cabinet the MTFS will be considered by the Scrutiny Commission and the Overview and Scrutiny Committees during January 2016.
6. The Cabinet will then consider comments of the Scrutiny bodies and responses from the wider consultation process at its meeting on 5 February 2016.
7. The County Council will meet on 17 February 2016 to approve the final MTFS.

Policy Framework and Previous Decisions

8. Consideration of the relevant corporate policies and plans will be given in the supplementary report.

Circulation under the Local Issues Alert Procedure

9. None. A copy of the supplementary report will be circulated to all members of the County Council.

Officers to Contact

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Background Papers

10. None.

Equality and Human Rights Implications

11. None arising from this report.